

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	184434	-	184434

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2010-11		Budget Estimate 2011-12		Revised Estimate 2011-12		Budget Estimate 2012-13		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2250 Other Social Services									
	00.103 Upkeep of Shrines, Temples etc									
	00.44 Head Office Establishment									
	00.44.01 Salaries	-	9296	-	10111	-	10811	-	11310	11310
	00.44.11 Travel Expenses	-	287	-	162	-	162	-	177	177
	00.44.13 Office Expenses	-	2370	-	3500	-	3500	-	2950	2950
	00.44.34 Scholarships/Stipends	-	113	-	120	-	120	-	130	130
	00.44.50 Other Charges	-	289	-	324	-	324	-	350	350
Total	00.44 Head Office Establishment	-	12355	-	14217	-	14917	-	14917	14917
	00.67 Buddha Gaya Establishment									
	00.67.01 Salaries	-	599	-	653	-	617	-	1111	1111
	00.67.11 Travel Expenses	-	16	-	16	-	316	-	20	20
	00.67.13 Office Expenses	-	1380	-	220	-	180	-	240	240
	00.67.50 Other Charges	-	81	-	100	-	2000	-	110	110
Total	00.67 Buddha Gaya Establishment	-	2076	-	989	-	3113	-	1481	1481
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment									
	00.68.01 Salaries	-	8807	-	10644	-	9663	-	23026	23026
	00.68.11 Travel Expenses	-	154	-	41	-	41	-	50	50
	00.68.13 Office Expenses	-	435	-	650	-	646	-	650	650
	00.68.31 Grant to Monastic Schools	-	9817	-	26930	-	23983	-	26000	26000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2010-11		2011-12		2011-12		2012-13		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.68.50 Other Charges	-	63	-	81	-	67	-	8080	8080
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	19276	-	38346	-	34400	-	57806	57806
60 Grants to Monasteries, Shrines and Temples									
71 Shrines & Temples									
60.71.31 Grants-in-aid	-	68168	-	43000	-	123000	-	110000	110000
72 Pemyangtse Monastery									
60.72.31 Grants-in-aid	-	90	-	90	-	90	-	90	90
73 Tashiding Monastery									
60.73.31 Grants-in-aid	-	35	-	18	-	18	-	18	18
74 Ralang Monastery									
60.74.31 Grants-in-aid	-	68	-	68	-	68	-	68	68
75 Rumtek Monastery									
60.75.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
76 Phensong Monastery									
60.76.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
77 Phodong Monastery									
60.77.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
Total 60 Grants to Monasteries, Shrines and Temples	-	68415	-	43230	-	123230	-	110230	110230
Total 00.103 Upkeep of Shrines, Temples etc	-	102122	-	96782	-	175660	-	184434	184434
Total 2250 Other Social Services	-	102122	-	96782	-	175660	-	184434	184434
Total REVENUE SECTION	-	102122	-	96782	-	175660	-	184434	184434
Total Voted	-	102122	-	96782	-	175660	-	184434	184434